

DEPARTMENT OF SOCIAL SERVICES
744 P Street, Sacramento, CA 95814
(916) 445-6410



February 28, 1985

ALL COUNTY INFORMATION NOTICE NO. I-23-85

TO: All County Welfare Departments

SUBJECT: Title XX Post Expenditure Block Grant Report

Attached for your information is a copy of California's Title XX Post Expenditure Report for the period October 1, 1982 through September 30, 1984.

If you have any questions, please contact Jackie Kennedy at (916) 445-6410.

A handwritten signature in cursive script, reading 'Loren D. Suter'.

LOREN D. SUTER
Deputy Director
Adult & Family Services

Attachment

cc: CWDA

TITLE XX POST EXPENDITURE BLOCK GRANT REPORT

I. INTRODUCTION

This Report is California's Title XX Post Expenditure Report for the period October 1, 1982 through September 30, 1984. It has been developed to comply with the federal requirements of Section 2006 of Title XX of the Social Security Act. This Report will provide the following information:

- What social services programs were provided during 1982-83 and 1983-84;
- How much the social services programs cost; and
- Show a comparison of Title XX Block Grant funds spent in relation to how the State intended to use the funds.

II. SOCIAL SERVICES PROGRAMS

From 1982-84, California provided the following social services programs:

- | | |
|-----------------|--|
| <u>Mandated</u> | 1. Information and Referral |
| | 2. Emergency Response) |
| | 3. Family Maintenance) Protective Services for Children |
| | 4. Protective Services for Adults |
| | 5. Family Reunification) |
| | 6. Permanent Placement) Out-of-Home Care Services for Children |
| | 7. Out-of-Home Care Services for Adults |
| | 8. In-Home Supportive Services |
| <u>Optional</u> | 9. Special Care for Children in Their Own Homes |
| | 10. Home Management and Other Functional Educational Services |
| | 11. Employment/Education/Training |
| | 12. Services for Children with Special Problems |
| | 13. Services to Alleviate or Prevent Family Problems |
| | 14. Sustenance |
| | 15. Housing Referral Services |
| | 16. Legal Referral Service |
| | 17. Diagnostic Treatment Services for Children |
| | 18. Special Services for the Blind |
| | 19. Special Services for Adults |
| | 20. Services for Disabled Individuals |
| | 21. Services to County Jail Inmates |

The enactment of Chapter 879, Statutes of 1982 (Senate Bill 14) implemented Federal Public Law 96-272, Adoptions Assistance and Child Welfare Act in California. That legislation restructured the major children's programs (i.e., Protective Services for Children and Out-of-Home Care Services for Children). These children's programs were implemented in two phases. In Phase I, which was effective October 1, 1982, the Out-of-Home Services for Children's Program was replaced with Family Reunification Services and Permanent Placement Services. In Phase II, which was effective October 1, 1983, the Protective Services of Children's Programs was replaced with Emergency Response Services and Family Maintenance Services.

III. SOCIAL SERVICES PROGRAM EXPENDITURES

The following illustrates Title XX funding for 1982-83 and 1983-84. Included in the OCSS are Information and Referral, Family Reunification and Permanent Placement Services for Children, Family Maintenance, Emergency Response, Protective Services for Adults, Out-of-Home Care Services for Adults, In-Home Supportive Services-Administration and Optional Programs.

PROGRAM	SFY 1982-83				SFY 1983-84				
	TOTAL	TITLE XX	OTHER FEDERAL	NON- FEDERAL	TOTAL	REGULAR TITLE XX	TITLE XX JOB'S BILL	OTHER FEDERAL	NON- FEDERAL
Other County Social Services	\$204.3	\$128.6	\$20.4	\$ 55.3	\$232.7	\$107.5	\$17.6	\$41.7	\$ 65.9
In-Home Supportive Services	269.2	123.8	8.0	137.4	286.8	151.0	9.4	8.0	118.4
Maternity Home Care	2.1			2.1	2.1				2.1
Access Assistance for the Deaf	1.8			1.8	2.1		.1		2.0
Specialized Family & Children Services	11.6		10.4	1.2	11.3			10.1	1.2
Adoptions	18.9		.1	18.8	18.8				18.8
Demonstration Programs	2.8		.3	2.5	2.6			.3	2.3
Refugee Programs	22.1		22.1		28.5	2.0		26.5	
TOTAL	\$532.8	\$252.4	\$61.3	\$219.1	\$584.9	\$260.5	\$27.1	\$86.6	\$210.7

IV. COMPARISON OF TITLE XX EXPENDITURES TO PROPOSED FUNDING

The following chart illustrates how funds were spent in relation to how the State intended to use the Title XX Block Grant.

	SFY 82-83 (Expenditures)	SFY 82-83 (Proposed)	SFY 83-84 ^{1/} (Expenditures)	SFY 83-84 (Proposed)
Other County Social Services	128.6	129.2	125.1	123.7
In-Home Supportive Services	123.8	122.4	160.4	158.0
Access Assistance for the Deaf			.1	
Refugee			2.0	
TOTAL	252.4	251.6	287.6	281.7

^{1/} Includes \$27.1 million which was appropriated from the Job's Bill (P.L. 98-8) for Federal FY 1983.